

# 平成18年度2月補正予算 科目別・目的別内訳一覧表 (一般会計)

(単位:千円)

区 分	H18年度			H17年度 2月補正後額 (B)	対前年度比 (A)／(B)	構 成 比		
	現 計	2月補正	計(A)			H18	H17	
<b>歳 入</b>								
1. 県 税	59,946,874	767,033	60,713,907	60,070,257	101.1%	11.3%	10.9%	
2. 地方消費税清算金	14,575,917	▲ 126,026	14,449,891	14,082,481	102.6%	2.7%	2.6%	
3. 地方譲与税	15,944,000	0	15,944,000	7,126,964	223.7%	2.9%	1.3%	
4. 地方特例交付金	330,146	0	330,146	5,405,388	6.1%	0.1%	1.0%	
5. 地方交付税	180,822,880	2,355,468	183,178,348	184,283,843	99.4%	34.0%	33.4%	
" (含臨時財政対策債)	202,822,680	2,355,468	205,178,148	208,734,643	98.3%	38.1%	37.9%	
6. 交通安全対策特別交付金	320,000	0	320,000	300,000	106.7%	0.1%	0.1%	
7. 分担金及び負担金	4,475,163	▲ 107,413	4,367,750	5,321,789	82.1%	0.8%	1.0%	
8. 使用料及び手数料	5,272,861	▲ 40,611	5,232,250	5,228,689	100.1%	1.0%	0.9%	
9. 国庫支出金	91,513,598	▲ 131,789	91,381,809	99,508,540	91.8%	17.0%	18.0%	
10. 財産収入	1,569,105	2,805,339	4,374,444	2,302,515	190.0%	0.8%	0.4%	
11. 寄付金	0	880	880	2,610	33.7%	0.0%	0.0%	
12. 繰入金	18,050,235	▲ 4,963,830	13,086,405	19,300,704	67.8%	2.4%	3.5%	
13. 繰越金	2,204,278	0	2,204,278	2,052,368	107.4%	0.4%	0.4%	
14. 諸収入	71,103,764	▲ 4,258,509	66,845,255	61,466,195	108.8%	12.4%	11.1%	
15. 県債	77,032,100	▲ 991,300	76,040,800	84,801,200	89.7%	14.1%	15.4%	
" (除臨時財政対策債)	55,032,300	▲ 991,300	54,041,000	60,350,400	89.5%	10.0%	10.9%	
<b>合 計</b>	<b>543,160,921</b>	<b>▲ 4,690,758</b>	<b>538,470,163</b>	<b>551,253,543</b>	<b>97.7%</b>	<b>100.0%</b>	<b>100.0%</b>	

<b>歳 出</b>								
1. 議会費	983,062	▲ 18,962	964,100	981,364	98.2%	0.2%	0.2%	
2. 総務費	22,947,463	456,203	23,403,666	26,598,715	88.0%	4.3%	4.8%	
3. 民生費	33,262,266	778,858	34,041,124	33,914,784	100.4%	6.3%	6.1%	
4. 衛生費	21,004,152	87,963	21,092,115	21,867,374	96.5%	3.9%	4.0%	
5. 労働費	1,864,076	▲ 183,693	1,680,383	1,994,575	84.2%	0.3%	0.4%	
6. 農林水産業費	50,364,710	▲ 3,240,156	47,124,554	54,385,233	86.6%	8.8%	9.9%	
7. 商工費	56,862,927	▲ 7,297,841	49,565,086	50,479,475	98.2%	9.2%	9.2%	
8. 土木費	102,139,813	▲ 872,446	101,267,367	108,286,036	93.5%	18.8%	19.6%	
9. 警察費	21,232,160	74,923	21,307,083	21,514,530	99.0%	4.0%	3.9%	
10. 教育費	95,998,150	▲ 292,364	95,705,786	104,762,144	91.4%	17.8%	19.0%	
11. 災害復旧費	18,470,466	▲ 119,335	18,351,131	4,865,581	377.2%	3.4%	0.9%	
12. 公債費	99,087,158	482,836	99,569,994	96,750,670	102.9%	18.5%	17.5%	
13. 諸支出金	18,844,518	5,453,256	24,297,774	24,753,062	98.2%	4.5%	4.5%	
14. 予備費	100,000	0	100,000	100,000	100.0%	0.0%	0.0%	
<b>合 計</b>	<b>543,160,921</b>	<b>▲ 4,690,758</b>	<b>538,470,163</b>	<b>551,253,543</b>	<b>97.7%</b>	<b>100.0%</b>	<b>100.0%</b>	