

令和5年度11月補正予算（第7号） 科目別・目的別内訳一覧表
（一般会計）

（単位：千円）

| 区 分 | R5年度 | | | R4年度 | 対前年度比 (A)/(B) | 構 成 比 | | |
|--------------------------|------------------------------|----------------|------------------------------|------------------------------|-------------------|------------------|------------------|--|
| | 補正前の額 | 11月補正 (第7号) | 計(A) | 11月現計(B) | | R5 | R4 | |
| 歳 入 | | | | | | | | |
| 1. 県 税 | 73,959,690 | | 73,959,690 | 73,003,879 | 101.3% | 14.5% | 13.2% | |
| 2. 地方消費税清算金 | 33,858,952 | | 33,858,952 | 30,638,505 | 110.5% | 6.7% | 5.5% | |
| 3. 地方譲与税 | 13,941,000 | | 13,941,000 | 14,114,000 | 98.8% | 2.7% | 2.5% | |
| 4. 地方特例交付金 | 359,000 | | 359,000 | 374,000 | 96.0% | 0.1% | 0.1% | |
| 5. 地方交付税 " (含臨時財政対策債) | 184,860,756 (187,024,756) | | 184,860,756 (187,024,756) | 184,499,434 (191,473,434) | 100.2% (97.7%) | 36.3% (36.8%) | 33.3% (34.6%) | |
| 6. 交通安全対策特別交付金 | 179,000 | | 179,000 | 186,000 | 96.2% | 0.0% | 0.0% | |
| 7. 分担金及び負担金 | 1,793,965 | | 1,793,965 | 1,899,729 | 94.4% | 0.4% | 0.3% | |
| 8. 使用料及び手数料 | 4,151,252 | | 4,151,252 | 4,215,795 | 98.5% | 0.8% | 0.8% | |
| 9. 国庫支出金 | 102,656,765 | 500,000 | 103,156,765 | 134,406,562 | 76.7% | 20.3% | 24.3% | |
| 10. 財産収入 | 1,628,831 | 5 | 1,628,836 | 1,705,467 | 95.5% | 0.3% | 0.3% | |
| 11. 寄附金 | 97,479 | | 97,479 | 103,479 | 94.2% | 0.0% | 0.0% | |
| 12. 繰入金 | 17,334,829 | | 17,334,829 | 28,487,508 | 60.9% | 3.4% | 5.1% | |
| 13. 繰越金 | 18,734,973 | 456,740 | 19,191,713 | 14,137,912 | 135.7% | 3.8% | 2.6% | |
| 14. 諸収入 | 12,929,091 | | 12,929,091 | 11,539,950 | 112.0% | 2.5% | 2.1% | |
| 15. 県 債 " (除臨時財政対策債) | 41,250,700 (39,086,700) | | 41,250,700 (39,086,700) | 54,578,100 (47,604,100) | 75.6% (82.1%) | 8.1% (7.7%) | 9.9% (8.6%) | |
| 合 計 | 507,736,283 | 956,745 | 508,693,028 | 553,890,320 | 91.8% | 100.0% | 100.0% | |

| | | | | | | | | |
|------------|-------------|---------|-------------|-------------|--------|--------|--------|--|
| 歳 出 | | | | | | | | |
| 1. 議会費 | 1,029,048 | | 1,029,048 | 993,788 | 103.5% | 0.2% | 0.2% | |
| 2. 総務費 | 36,264,035 | 954,845 | 37,218,880 | 39,646,155 | 93.9% | 7.3% | 7.2% | |
| 3. 民生費 | 60,967,689 | | 60,967,689 | 63,115,461 | 96.6% | 12.0% | 11.4% | |
| 4. 衛生費 | 48,246,435 | | 48,246,435 | 48,880,940 | 98.7% | 9.5% | 8.8% | |
| 5. 労働費 | 2,275,046 | | 2,275,046 | 2,338,228 | 97.3% | 0.4% | 0.4% | |
| 6. 農林水産業費 | 47,006,291 | 1,900 | 47,008,191 | 49,799,758 | 94.4% | 9.2% | 9.0% | |
| 7. 商工費 | 15,326,038 | | 15,326,038 | 20,387,161 | 75.2% | 3.0% | 3.7% | |
| 8. 土木費 | 67,672,011 | | 67,672,011 | 82,376,627 | 82.1% | 13.3% | 14.9% | |
| 9. 警察費 | 21,675,686 | | 21,675,686 | 20,885,003 | 103.8% | 4.3% | 3.8% | |
| 10. 教育費 | 88,922,105 | | 88,922,105 | 91,904,326 | 96.8% | 17.5% | 16.6% | |
| 11. 災害復旧費 | 9,804,724 | | 9,804,724 | 12,491,407 | 78.5% | 1.9% | 2.3% | |
| 12. 公債費 | 72,399,116 | | 72,399,116 | 87,074,680 | 83.1% | 14.2% | 15.7% | |
| 13. 諸支出金 | 35,848,059 | | 35,848,059 | 33,696,786 | 106.4% | 7.0% | 6.1% | |
| 14. 予備費 | 300,000 | | 300,000 | 300,000 | 100.0% | 0.1% | 0.1% | |
| 合 計 | 507,736,283 | 956,745 | 508,693,028 | 553,890,320 | 91.8% | 100.0% | 100.0% | |

(注) 構成比については、それぞれ四捨五入によっているため、合計と一致しないものがある。