令和4年度5月補正予算(第1号) 性質別経費内訳一覧表 (一般会計)

(単位:千円)

			(単位 : 千円) T			
R4年度		R3年度	対前年度比較	構	比	
現 計	5月補正 (第1号)	計(A)	6月現計(B)	(A) / (B)	R4	R3
228,832,880	74,698	228,907,578	232,827,177	98.3%	47.1%	48.9%
120,829,962		120,829,962	122,780,102	98.4%	24.9%	25.8%
66,144,196		66,144,196	68,503,350	96.6%	13.6%	14.4%
41,858,722	74,698	41,933,420	41,543,725	100.9%	8.6%	8.7%
90,936,919		90,936,919	89,795,437	101.3%	18.7%	18.9%
53,808,005		53,808,005	55,097,633	97.7%	11.1%	11.6%
28,871,830		28,871,830	26,154,085	110.4%	5.9%	5.5%
7,497,587		7,497,587	7,516,407	99.7%	1.5%	1.6%
10,000		10,000	10,000	100.0%	0.0%	0.0%
749,497		749,497	1,017,312	73.7%	0.2%	0.2%
12,095,970		12,095,970	8,464,112	142.9%	2.5%	1.9%
11,534,303		11,534,303	7,871,684	146.5%	2.4%	1.7%
354,000		354,000	354,000	100.0%	0.1%	0.1%
186,667		186,667	238,428	78.3%	0.0%	0.1%
21,000		21,000	0	皆増	0.0%	0.0%
99,981,378	300,000	100,281,378	93,762,783	107.0%	20.6%	19.7%
7,169,056		7,169,056	7,032,831	101.9%	1.5%	1.5%
6,661,388		6,661,388	7,554,926	88.2%	1.4%	1.6%
36,432,225	3,555,014	39,987,239	36,611,477	109.2%	8.2%	7.7%
482,109,816	3,929,712	486,039,528	476,048,743	102.1%	100.0%	100.0%
	228,832,880 120,829,962 66,144,196 41,858,722 90,936,919 53,808,005 28,871,830 7,497,587 10,000 749,497 12,095,970 11,534,303 354,000 186,667 21,000 99,981,378 7,169,056 6,661,388 36,432,225	現計 (第1号) 228,832,880 74,698 120,829,962 66,144,196 41,858,722 74,698 90,936,919 53,808,005 28,871,830 7,497,587 10,000 749,497 12,095,970 11,534,303 354,000 186,667 21,000 99,981,378 300,000 7,169,056 6,661,388 36,432,225 3,555,014	現計 (第1号) 計(A) 228,832,880 74,698 228,907,578 120,829,962 120,829,962 66,144,196 66,144,196 41,858,722 74,698 41,933,420 90,936,919 90,936,919 53,808,005 53,808,005 28,871,830 28,871,830 7,497,587 7,497,587 10,000 10,000 749,497 749,497 12,095,970 12,095,970 11,534,303 11,534,303 354,000 354,000 186,667 186,667 21,000 21,000 99,981,378 300,000 100,281,378 7,169,056 7,169,056 6,661,388 6,661,388 36,432,225 3,555,014 39,987,239	現計 (第1号) 高計(A) 6月現計(B) 228,832,880 74,698 228,907,578 232,827,177 120,829,962 120,829,962 122,780,102 66,144,196 66,144,196 68,503,350 41,858,722 74,698 41,933,420 41,543,725 90,936,919 90,936,919 89,795,437 53,808,005 53,808,005 55,097,633 28,871,830 28,871,830 26,154,085 7,497,587 7,497,587 7,516,407 10,000 10,000 10,000 749,497 749,497 1,017,312 12,095,970 12,095,970 8,464,112 11,534,303 11,534,303 7,871,684 354,000 354,000 354,000 186,667 186,667 238,428 21,000 21,000 0 99,981,378 300,000 100,281,378 93,762,783 7,169,056 7,032,831 6,661,388 6,661,388 7,554,926 36,432,225 3,555,014 39,987,239 36,611,477	現計 (第1号) 話(A) 6月現計(B) (A) / (B) 228.832.880 74.698 228.907.578 232.827,177 98.3% 120.829,962 120.829,962 122,780,102 98.4% 66,144,196 66,144,196 68.503,350 96.6% 41.858,722 74.698 41.933,420 41.543,725 100.9% 90.936,919 90.936,919 89,795,437 101.3% 53,808,005 53,808,005 55,097,633 97.7% 28.871,830 28.871,830 26,154,085 110.4% 7,497,587 7,497,587 7,516,407 99.7% 10,000 10,000 10,000 10,000 100.0% 749,497 749,497 1,017,312 73.7% 12,095,970 12,095,970 8,464,112 142.9% 11,534,303 11,534,303 7,871,684 146.5% 354,000 354,000 354,000 100.0% 186,667 186,667 238,428 78.3% 21,000 21,000 0 皆増 99,981,378 300,000 100,281,378 93,762,783 107.0% 7,169,056 7,032,831 101.9% 6,661,388 6,661,388 7,554,926 88.2% 36,432,225 3,555,014 39,987,239 36,611,477 109.2%	R4年度 R3年度 対前年度比較 標 月 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日

⁽注)構成比については、それぞれ四捨五入によっているため、合計と一致しないものがある。