

# 令和3年度当初予算 歳入内訳一覧表 (一般会計)

(単位:千円)

区 分	R3当初 (A)	R2当初 (B)	増 減 (A)-(B)	対前年度比 (A/B)	構 成 比	
					R3当初	R2当初
<b>1. 自主財源</b>	128,772,060	137,336,713	▲ 8,564,653	93.8%	27.6%	28.9%
(1) 県 税	63,726,852	68,559,315	▲ 4,832,463	93.0%	13.6%	14.4%
(2) 地方消費税清算金	27,518,174	31,414,076	▲ 3,895,902	87.6%	5.9%	6.6%
(3) 分担金及び負担金	2,014,026	1,922,952	91,074	104.7%	0.4%	0.4%
(4) 使用料及び手数料	4,137,698	4,202,215	▲ 64,517	98.5%	0.9%	0.9%
(5) 財産収入	2,515,105	1,809,998	705,107	139.0%	0.5%	0.4%
(6) 寄 附 金	94,271	87,665	6,606	107.5%	0.0%	0.0%
(7) 繰 入 金	14,985,452	13,870,782	1,114,670	108.0%	3.2%	2.9%
(8) 繰 越 金	3,000,000	3,000,000	0	100.0%	0.6%	0.6%
(9) 諸 収 入	10,780,482	12,469,710	▲ 1,689,228	86.5%	2.3%	2.6%
<b>2. 依存財源</b>	338,245,526	337,681,998	563,528	100.2%	72.4%	71.1%
(1) 地方譲与税	8,142,000	14,152,000	▲ 6,010,000	57.5%	1.7%	3.0%
(2) 地方特例交付金	470,000	336,000	134,000	139.9%	0.1%	0.1%
(3) 地方交付税	184,375,000	181,508,000	2,867,000	101.6%	39.5%	38.2%
" (含臨時財政対策債)	(207,511,000)	(195,911,000)	(11,600,000)	(105.9%)	(44.4%)	(41.2%)
(4) 交通安全対策特別交付金	187,000	194,000	▲ 7,000	96.4%	0.0%	0.0%
(5) 国庫支出金	85,894,826	84,177,598	1,717,228	102.0%	18.4%	17.7%
(6) 県 債	59,176,700	57,314,400	1,862,300	103.2%	12.7%	12.1%
" (除臨時財政対策債)	(36,040,700)	(42,911,400)	(▲ 6,870,700)	(84.0%)	(7.7%)	(9.0%)
<b>合 計</b>	467,017,586	475,018,711	▲ 8,001,125	98.3%	100.0%	100.0%

**【再計】**

<b>I. 一般財源</b>	327,288,581	327,551,192	▲ 262,611	99.9%	70.1%	69.0%
<b>II. 特定財源</b>	139,729,005	147,467,519	▲ 7,738,514	94.8%	29.9%	31.0%