令和3年度11月補正予算(第9号) 性質別経費内訳一覧表 (一般会計)

(単位:千円)

			(単位 : 千円) 			
R3年度		R2年度	対前年度比較	構「	 比	
補正前の額	11月補正 (第9号)	計(A)	11月現計(B)	(A)/(B)	R3	R2
237,956,935	▲ 33,051	237,923,884	240,237,507	99.0%	44.9%	45.4%
122,433,748	▲ 33,051	122,400,697	123,252,355	99.3%	23.1%	23.3%
73,832,398		73,832,398	75,857,422	97.3%	13.9%	14.3%
41,690,789		41,690,789	41,127,730	101.4%	7.9%	7.8%
95,597,087	373,100	95,970,187	113,389,762	84.6%	18.1%	21.4%
56,417,962		56,417,962	72,613,020	77.7%	10.6%	13.7%
30,388,106	373,100	30,761,206	31,218,783	98.5%	5.8%	5.9%
7,736,407		7,736,407	8,152,506	94.9%	1.5%	1.5%
10,000		10,000	10,600	94.3%	0.0%	0.0%
1,044,612		1,044,612	1,394,853	74.9%	0.2%	0.3%
30,180,194	95,660	30,275,854	6,692,216	452.4%	5.6%	1.2%
25,055,411	89,300	25,144,711	6,031,161	416.9%	4.7%	1.1%
4,728,855	6,360	4,735,215	661,055	716.3%	0.9%	0.1%
238,428		238,428	0	皆増	0.0%	0.0%
157,500		157,500	0	皆増	0.0%	0.0%
109,831,712	24,042	109,855,754	113,098,986	97.1%	20.7%	21.3%
7,032,831		7,032,831	6,986,639	100.7%	1.3%	1.3%
7,510,215	▲ 432,327	7,077,888	6,818,537	103.8%	1.3%	1.3%
42,118,986	▲ 379,416	41,739,570	42,803,035	97.5%	7.9%	8.1%
530,227,960	▲ 351,992	529,875,968	530,026,682	100.0%	100.0%	100.0%
	237,956,935 122,433,748 73,832,398 41,690,789 95,597,087 56,417,962 30,388,106 7,736,407 10,000 1,044,612 30,180,194 25,055,411 4,728,855 238,428 157,500 109,831,712 7,032,831 7,510,215 42,118,986	補正前の額 (第9号) 237,956,935 ▲ 33,051 122,433,748 ▲ 33,051 73,832,398 41,690,789 95,597,087 373,100 56,417,962 30,388,106 373,100 7,736,407 10,000 1,044,612 30,180,194 95,660 25,055,411 89,300 4,728,855 6,360 238,428 157,500 109,831,712 24,042 7,032,831 ▲ 432,327 42,118,986 ▲ 379,416	補正前の額 11月補正 (第9号) 計(A) 237,956,935 ▲ 33,051 237,923,884 122,433,748 ▲ 33,051 122,400,697 73,832,398 73,832,398 41,690,789 41,690,789 95,597,087 373,100 95,970,187 56,417,962 56,417,962 30,388,106 373,100 30,761,206 7,736,407 7,736,407 10,000 10,000 1,044,612 1,044,612 30,180,194 95,660 30,275,854 25,055,411 89,300 25,144,711 4,728,855 6,360 4,735,215 238,428 238,428 157,500 157,500 109,831,712 24,042 109,855,754 7,032,831 7,032,831 7,510,215 ▲ 432,327 7,077,888 42,118,986 ▲ 379,416 41,739,570	補正前の額 11月補正 計(A) 11月現計(B) 237,956,935 ▲ 33,051 237,923,884 240,237,507 122,433,748 ▲ 33,051 122,400,697 123,252,355 73,832,398 75,857,422 41,690,789 41,127,730 95,597,087 373,100 95,970,187 113,389,762 56,417,962 56,417,962 72,613,020 30,388,106 373,100 30,761,206 31,218,783 7,736,407 7,736,407 7,736,407 8,152,506 10,000 10,600 10,000 10,600 10,044,612 1,394,853 30,180,194 95,660 30,275,854 6,692,216 25,055,411 89,300 25,144,711 6,031,161 4,728,855 6,360 4,735,215 661,055 238,428 238,428 0 157,500 0 157,500 0 157,500 0 157,500 109,831,712 24,042 109,855,754 113,098,986 7,032,831 6,986,639 7,510,215 ▲ 432,327 7,077,888 6,818,537 42,118,986 ▲ 379,416 41,739,570 42,803,035	補正前の額	R3年度

(注)構成比については、それぞれ四捨五入によっているため、合計と一致しないものがある。