

平成25年度当初予算 歳入内訳一覧表 (一般会計)

(単位:千円)

区 分	H25当初	H24当初	増 減 (A) - (B)	対前年度比 (A/B)	構 成 比	
	(A)	(B)			H25 当初	H24 当初
1. 自主財源	193,022,204	192,988,300	33,904	100.0%	36.5%	36.6%
(1) 県 税	55,750,746	55,977,397	▲ 226,651	99.6%	10.5%	10.6%
(2) 地方消費税清算金	13,576,326	13,624,359	▲ 48,033	99.6%	2.6%	2.6%
(3) 分担金及び負担金	2,070,757	2,070,872	▲ 115	100.0%	0.4%	0.4%
(4) 使用料及び手数料	2,468,978	2,420,737	48,241	102.0%	0.5%	0.5%
(5) 財産収入	1,359,067	1,298,453	60,614	104.7%	0.3%	0.2%
(6) 寄 附 金	80,353	13,350	67,003	601.9%	0.0%	0.0%
(7) 繰 入 金	27,532,744	26,501,652	1,031,092	103.9%	5.2%	5.0%
(8) 繰 越 金	3,000,000	3,000,000	0	100.0%	0.6%	0.6%
(9) 諸 収 入	87,183,233	88,081,480	▲ 898,247	99.0%	16.4%	16.7%
2. 依存財源	338,134,418	334,662,674	3,471,744	101.0%	63.5%	63.4%
(1) 地方譲与税	11,828,000	11,566,000	262,000	102.3%	2.2%	2.2%
(2) 地方特例交付金	169,000	179,000	▲ 10,000	94.4%	0.0%	0.0%
(3) 地方交付税	182,166,000	181,066,000	1,100,000	100.6%	34.3%	34.3%
" (含臨時財政対策債)	(216,789,000)	(218,299,000)	(▲ 1,510,000)	(99.3%)	(40.8%)	(41.4%)
(4) 交通安全対策特別交付金	250,000	260,000	▲ 10,000	96.2%	0.0%	0.0%
(5) 国庫支出金	71,799,118	67,443,474	4,355,644	106.5%	13.5%	12.8%
(6) 県 債	71,922,300	74,148,200	▲ 2,225,900	97.0%	13.5%	14.1%
" (除臨時財政対策債)	(37,299,300)	(36,915,200)	(384,100)	(101.0%)	(7.0%)	(7.0%)
合 計	531,156,622	527,650,974	3,505,648	100.7%	100.0%	100.0%

【再計】

I. 一般財源	322,479,259	320,096,831	2,382,428	100.7%	60.7%	60.7%
II. 特定財源	208,677,363	207,554,143	1,123,220	100.5%	39.3%	39.3%