

平成21年度6月補正予算 科目別・目的別内訳一覧表  
(一般会計)

(単位:千円)

区 分	H21年度			H20年度	対前年度比 (A)/(B)	構 成 比	
	現 計	6月補正	計(A)	6月現計(B)		H21	H20
<b>歳 入</b>							
1. 県 税	61,527,359		61,527,359	69,440,451	88.6%	10.8%	13.8%
2. 地方消費税清算金	12,555,919		12,555,919	12,824,213	97.9%	2.2%	2.5%
3. 地方譲与税	7,555,000		7,555,000	3,140,000	240.6%	1.3%	0.6%
4. 地方特例交付金	726,000		726,000	866,000	83.8%	0.1%	0.2%
5. 地方交付税 " (含臨時財政対策債)	156,137,000 (205,104,000)		156,137,000 (205,104,000)	179,886,000 (204,126,000)	86.8% (100.5%)	27.3% (35.8%)	35.6% (40.4%)
6. 交通安全対策特別交付金	290,000		290,000	280,000	103.6%	0.1%	0.1%
7. 分担金及び負担金	2,916,249	33,188	2,949,437	3,077,165	95.8%	0.5%	0.6%
8. 使用料及び手数料	4,364,256		4,364,256	4,357,818	100.1%	0.8%	0.9%
9. 国庫支出金	76,692,648	40,285,952	116,978,600	76,321,934	153.3%	20.4%	15.1%
10. 財産収入	1,729,566		1,729,566	1,757,671	98.4%	0.3%	0.3%
11. 寄付金	8,500		8,500	0	皆増	0.0%	0.0%
12. 繰入金	25,072,502	4,343,842	29,416,344	21,671,827	135.7%	5.1%	4.3%
13. 繰越金	2,000,000		2,000,000	2,000,000	100.0%	0.4%	0.4%
14. 諸収入	83,745,948	600,000	84,345,948	61,907,891	136.2%	14.7%	12.3%
15. 県 債 " (除臨時財政対策債)	91,749,000 (42,782,000)	140,500 (140,500)	91,889,500 (42,922,500)	66,956,200 (42,716,200)	137.2% (100.5%)	16.0% (7.5%)	13.3% (8.5%)
合 計	527,069,947	45,403,482	572,473,429	504,487,170	113.5%	100.0%	100.0%

<b>歳 出</b>							
1. 議会費	1,026,726		1,026,726	949,369	108.1%	0.2%	0.2%
2. 総務費	25,571,167	3,502,549	29,073,716	24,411,952	119.1%	5.1%	4.8%
3. 民生費	43,315,088	15,774,837	59,089,925	41,626,618	142.0%	10.3%	8.3%
4. 衛生費	19,651,845	2,181,142	21,832,987	15,456,874	141.3%	3.8%	3.1%
5. 労働費	4,087,418	4,084,670	8,172,088	1,599,697	510.9%	1.4%	0.3%
6. 農林水産業費	41,489,600	5,959,967	47,449,567	41,303,657	114.9%	8.3%	8.2%
7. 商工費	78,553,639	1,364,556	79,918,195	51,319,758	155.7%	14.0%	10.2%
8. 土木費	84,978,938	11,069,798	96,048,736	91,437,967	105.0%	16.8%	18.1%
9. 警察費	20,485,789	324,039	20,809,828	21,763,193	95.6%	3.6%	4.3%
10. 教育費	94,260,801	1,141,924	95,402,725	93,643,010	101.9%	16.7%	18.6%
11. 災害復旧費	6,006,775		6,006,775	7,804,438	77.0%	1.1%	1.5%
12. 公債費	91,281,210		91,281,210	96,379,378	94.7%	15.9%	19.1%
13. 諸支出金	16,260,951		16,260,951	16,691,259	97.4%	2.8%	3.3%
14. 予備費	100,000		100,000	100,000	100.0%	0.0%	0.0%
合 計	527,069,947	45,403,482	572,473,429	504,487,170	113.5%	100.0%	100.0%