

平成20年度当初予算 歳入内訳一覧表

(一般会計)

(単位:千円)

区 分	H19年度		H20当初 (C)	対前年度比		構 成 比	
	当初(A)	6月補正後(B)		当初対比 (C/A)	6月対比 (C/B)	H19 当初	H20 当初
1. 自主財源	186,363,261	187,531,977	176,861,358	94.9%	94.3%	36.5%	35.3%
(1) 県 税	69,410,803	69,410,803	69,440,451	100.0%	100.0%	13.6%	13.9%
(2) 地方消費税清算金	14,436,684	14,436,684	12,824,213	88.8%	88.8%	2.8%	2.6%
(3) 分担金及び負担金	3,366,666	3,349,419	2,901,487	86.2%	86.6%	0.7%	0.6%
(4) 使用料及び手数料	4,543,891	4,543,891	4,357,818	95.9%	95.9%	0.9%	0.9%
(5) 財産収入	1,681,184	1,681,184	1,757,671	104.5%	104.5%	0.3%	0.3%
(6) 寄付金	0	0	0	—	—	0.0%	0.0%
(7) 繰入金	21,485,133	22,671,096	21,671,827	100.9%	95.6%	4.2%	4.3%
(8) 繰越金	2,000,000	2,000,000	2,000,000	100.0%	100.0%	0.4%	0.4%
(9) 諸収入	69,438,900	69,438,900	61,907,891	89.2%	89.2%	13.6%	12.3%
2. 依存財源	324,367,484	329,114,915	324,337,484	100.0%	98.5%	63.5%	64.7%
(1) 地方譲与税	3,110,000	3,110,000	3,140,000	101.0%	101.0%	0.6%	0.6%
(2) 地方特例交付金	346,000	346,000	866,000	250.3%	250.3%	0.1%	0.2%
(3) 地方交付税	180,935,000	181,187,484	179,886,000	99.4%	99.3%	35.4%	35.9%
" (含臨時財政対策債)	(200,845,000)	(201,097,484)	(204,126,000)	(101.6%)	(101.5%)	(39.3%)	(40.7%)
(4) 交通安全対策特別交付金	320,000	320,000	280,000	87.5%	87.5%	0.1%	0.1%
(5) 国庫支出金	75,357,984	77,930,331	73,209,284	97.1%	93.9%	14.7%	14.6%
(6) 県 債	64,298,500	66,221,100	66,956,200	104.1%	101.1%	12.6%	13.3%
" (除臨時財政対策債)	(44,388,500)	(46,311,100)	(42,716,200)	(96.2%)	(92.2%)	(8.7%)	(8.5%)
合 計	510,730,745	516,646,892	501,198,842	98.1%	97.0%	100.0%	100.0%