

# 平成24年度当初予算 歳入内訳一覧表 (一般会計)

(単位:千円)

区 分	H23当初	H24当初	増 減 (B) - (A)	対前年度比 (B/A)	構 成 比	
	(A)	(B)			H23 当初	H24 当初
<b>1. 自主財源</b>	196,860,749	192,988,300	▲ 3,872,449	98.0%	37.0%	36.6%
(1) 県 税	57,889,145	55,977,397	▲ 1,911,748	96.7%	10.9%	10.6%
(2) 地方消費税清算金	12,546,707	13,624,359	1,077,652	108.6%	2.3%	2.6%
(3) 分担金及び負担金	2,057,007	2,070,872	13,865	100.7%	0.4%	0.4%
(4) 使用料及び手数料	2,427,540	2,420,737	▲ 6,803	99.7%	0.4%	0.5%
(5) 財産収入	1,402,646	1,298,453	▲ 104,193	92.6%	0.3%	0.2%
(6) 寄 附 金	7,800	13,350	5,550	171.2%	0.0%	0.0%
(7) 繰 入 金	33,865,065	26,501,652	▲ 7,363,413	78.3%	6.4%	5.0%
(8) 繰 越 金	2,000,000	3,000,000	1,000,000	150.0%	0.4%	0.6%
(9) 諸 収 入	84,664,839	88,081,480	3,416,641	104.0%	15.9%	16.7%
<b>2. 依存財源</b>	335,364,438	334,662,674	▲ 701,764	99.8%	63.0%	63.4%
(1) 地方譲与税	10,982,000	11,566,000	584,000	105.3%	2.1%	2.2%
(2) 地方特例交付金	992,000	179,000	▲ 813,000	18.0%	0.2%	0.0%
(3) 地方交付税	180,613,000	181,066,000	453,000	100.3%	33.9%	34.3%
" (含臨時財政対策債)	(219,649,000)	(218,299,000)	(▲ 1,350,000)	(99.4%)	(41.3%)	(41.4%)
(4) 交通安全対策特別交付金	270,000	260,000	▲ 10,000	96.3%	0.0%	0.0%
(5) 国庫支出金	69,102,438	67,443,474	▲ 1,658,964	97.6%	13.0%	12.8%
(6) 県 債	73,405,000	74,148,200	743,200	101.0%	13.8%	14.1%
" (除臨時財政対策債)	(34,369,000)	(36,915,200)	(2,546,200)	(107.4%)	(6.4%)	(7.0%)
<b>合 計</b>	532,225,187	527,650,974	▲ 4,574,213	99.1%	100.0%	100.0%

**【再計】**

<b>I. 一般財源</b>	323,856,142	320,096,831	▲ 3,759,311	98.8%	60.8%	60.7%
<b>II. 特定財源</b>	208,369,045	207,554,143	▲ 814,902	99.6%	39.2%	39.3%