

# 平成23年度当初予算 歳入内訳一覧表 (一般会計)

(単位:千円)

区 分	H22当初	H23当初	増 減 (B) - (A)	対前年度比 (B/A)	構 成 比	
	(A)	(B)			H22 当初	H23 当初
<b>1. 自主財源</b>	196,589,212	196,860,749	271,537	100.1%	36.7%	37.0%
(1) 県 税	53,788,326	57,889,145	4,100,819	107.6%	10.0%	10.9%
(2) 地方消費税清算金	11,286,798	12,546,707	1,259,909	111.2%	2.1%	2.3%
(3) 分担金及び負担金	2,257,588	2,057,007	▲ 200,581	91.1%	0.4%	0.4%
(4) 使用料及び手数料	2,491,911	2,427,540	▲ 64,371	97.4%	0.5%	0.4%
(5) 財産収入	1,592,668	1,402,646	▲ 190,022	88.1%	0.3%	0.3%
(6) 寄 附 金	7,300	7,800	500	106.8%	0.0%	0.0%
(7) 繰 入 金	35,131,244	33,865,065	▲ 1,266,179	96.4%	6.6%	6.4%
(8) 繰 越 金	2,000,000	2,000,000	0	100.0%	0.4%	0.4%
(9) 諸 収 入	88,033,377	84,664,839	▲ 3,368,538	96.2%	16.4%	15.9%
<b>2. 依存財源</b>	338,903,359	335,364,438	▲ 3,538,921	99.0%	63.3%	63.0%
(1) 地方譲与税	9,262,000	10,982,000	1,720,000	118.6%	1.7%	2.1%
(2) 地方特例交付金	828,000	992,000	164,000	119.8%	0.2%	0.2%
(3) 地方交付税	161,319,000	180,613,000	19,294,000	112.0%	30.1%	33.9%
" (含臨時財政対策債)	(219,008,000)	(219,649,000)	(641,000)	(100.3%)	(40.9%)	(41.3%)
(4) 交通安全対策特別交付金	280,000	270,000	▲ 10,000	96.4%	0.1%	0.0%
(5) 国庫支出金	73,232,959	69,102,438	▲ 4,130,521	94.4%	13.7%	13.0%
(6) 県 債	93,981,400	73,405,000	▲ 20,576,400	78.1%	17.5%	13.8%
" (除臨時財政対策債)	(36,292,400)	(34,369,000)	(▲ 1,923,400)	(94.7%)	(6.7%)	(6.4%)
<b>合 計</b>	535,492,571	532,225,187	▲ 3,267,384	99.4%	100.0%	100.0%

**【再計】**

<b>I. 一般財源</b>	319,906,732	323,856,142	3,949,410	101.2%	59.7%	60.8%
<b>II. 特定財源</b>	215,585,839	208,369,045	▲ 7,216,794	96.7%	40.3%	39.2%