

# 平成19年度当初予算 歳入内訳一覧表

## (一般会計)

(単位：千円)

区 分	H18当初	H19当初	増 減 (B)－(A)	対前年度比 (B/A)	構 成 比	
	(A)	(B)			H18 当初	H19 当初
<b>1. 自主財源</b>	175,355,680	186,363,261	11,007,581	106.3%	33.5%	36.5%
" (除基金繰入金)	(160,533,578)	(169,243,534)	(8,709,956)	(105.4%)	(30.7%)	(33.1%)
(1) 県 税	59,604,484	69,410,803	9,806,319	116.5%	11.4%	13.6%
" (除H19税源移譲・定率減税廃止分)	(59,604,484)	(60,610,583)	(1,006,099)	(101.7%)	(11.4%)	(11.9%)
(2) 地方消費税清算金	14,879,048	14,436,684	▲ 442,364	97.0%	2.9%	2.8%
(3) 分担金及び負担金	4,360,128	3,366,666	▲ 993,462	77.2%	0.8%	0.7%
(4) 使用料及び手数料	5,283,259	4,543,891	▲ 739,368	86.0%	1.0%	0.9%
(5) 財産収入	1,569,105	1,681,184	112,079	107.1%	0.3%	0.3%
(6) 寄付金	0	0	0	—	0.0%	0.0%
(7) 繰入金	17,825,047	21,485,133	3,660,086	120.5%	3.4%	4.2%
" (除基金繰入金)	(3,002,945)	(4,365,406)	(1,362,461)	(145.4%)	(0.6%)	(0.9%)
(8) 繰越金	1,500,000	2,000,000	500,000	133.3%	0.3%	0.4%
(9) 諸収入	70,334,609	69,438,900	▲ 895,709	98.7%	13.4%	13.6%
<b>2. 依存財源</b>	347,905,102	324,367,484	▲ 23,537,618	93.2%	66.5%	63.5%
(1) 地方譲与税	15,944,000	3,110,000	▲ 12,834,000	19.5%	3.0%	0.6%
(2) 地方特例交付金	290,000	346,000	56,000	119.3%	0.1%	0.1%
(3) 地方交付税	179,565,000	180,935,000	1,370,000	100.8%	34.3%	35.4%
" (含臨時財政対策債)	(201,620,000)	(200,845,000)	(▲ 775,000)	(99.6%)	(38.5%)	(39.3%)
(4) 交通安全対策特別交付金	320,000	320,000	0	100.0%	0.1%	0.1%
(5) 国庫支出金	80,545,102	75,357,984	▲ 5,187,118	93.6%	15.4%	14.7%
(6) 県 債	71,241,000	64,298,500	▲ 6,942,500	90.3%	13.6%	12.6%
" (除臨時財政対策債)	(49,186,000)	(44,388,500)	(▲ 4,797,500)	(90.2%)	(9.4%)	(8.7%)
<b>合 計</b>	523,260,782	510,730,745	▲ 12,530,037	97.6%	100.0%	100.0%