

# 平成19年度6月補正予算 歳入内訳一覧表

## (一般会計)

(単位:千円)

区 分	H19年度			H18年度	対前年度比 (A)／(B)	構 成 比	
	現 計	6月補正	計(A)	当初予算(B)		H19	H18
<b>1. 自主財源</b>	186,363,261	1,168,716	187,531,977	175,355,680	106.9%	36.3%	33.5%
" (除基金繰入金)	(169,243,534)	(682,753)	(169,926,287)	(160,533,578)	(105.9%)	(32.9%)	(30.7%)
(1) 県 税	69,410,803		69,410,803	59,604,484	116.5%	13.4%	11.4%
" (除H19税源移譲・定率減税廃止分)	(60,610,583)		(60,610,583)	(59,604,484)	(101.7%)	(11.7%)	(11.4%)
(2) 地方消費税清算金	14,436,684		14,436,684	14,879,048	97.0%	2.8%	2.9%
(3) 分担金及び負担金	3,366,666	▲ 17,247	3,349,419	4,360,128	76.8%	0.7%	0.8%
(4) 使用料及び手数料	4,543,891		4,543,891	5,283,259	86.0%	0.9%	1.0%
(5) 財産収入	1,681,184		1,681,184	1,569,105	107.1%	0.3%	0.3%
(7) 繰入金	21,485,133	1,185,963	22,671,096	17,825,047	127.2%	4.4%	3.4%
" (除基金繰入金)	(4,365,406)	(700,000)	(5,065,406)	(3,002,945)	(168.7%)	(1.0%)	(0.6%)
(8) 繰越金	2,000,000		2,000,000	1,500,000	133.3%	0.4%	0.3%
(9) 諸収入	69,438,900		69,438,900	70,334,609	98.7%	13.4%	13.4%
<b>2. 依存財源</b>	324,367,484	4,747,431	329,114,915	347,905,102	94.6%	63.7%	66.5%
(1) 地方譲与税	3,110,000		3,110,000	15,944,000	19.5%	0.6%	3.0%
(2) 地方特例交付金	346,000		346,000	290,000	119.3%	0.1%	0.1%
(3) 地方交付税	180,935,000	252,484	181,187,484	179,565,000	100.9%	35.1%	34.3%
" (含臨時財政対策債)	(200,845,000)	(252,484)	(201,097,484)	(201,620,000)	(99.7%)	(38.9%)	(38.5%)
(4) 交通安全対策特別交付金	320,000		320,000	320,000	100.0%	0.1%	0.1%
(5) 国庫支出金	75,357,984	2,572,347	77,930,331	80,545,102	96.8%	15.0%	15.4%
(6) 県 債	64,298,500	1,922,600	66,221,100	71,241,000	93.0%	12.8%	13.6%
" (除臨時財政対策債)	(44,388,500)	(1,922,600)	(46,311,100)	(49,186,000)	(94.2%)	(9.0%)	(9.4%)
<b>合 計</b>	510,730,745	5,916,147	516,646,892	523,260,782	98.7%	100.0%	100.0%