

平成19年度6月補正予算 科目別・目的別内訳一覧表  
(一般会計)

(単位:千円)

区 分	H 1 9 年 度			H18年度	対前年度比	構 成 比		
	現 計	6月補正	計(A)	当初予算(B)	(A)÷(B)	H19	H18	
<b>歳 入</b>								
1. 県 税	69,410,803		69,410,803	59,604,484	116.5%	13.4%	11.4%	
〃 (除H19税源移譲・定率減税廃止分)	(60,610,583)		(60,610,583)	(59,604,484)	(101.7%)	(11.7%)	(11.4%)	
2. 地方消費税清算金	14,436,684		14,436,684	14,879,048	97.0%	2.8%	2.9%	
3. 地方譲与税	3,110,000		3,110,000	15,944,000	19.5%	0.6%	3.0%	
4. 地方特例交付金	346,000		346,000	290,000	119.3%	0.1%	0.1%	
5. 地方交付税	180,935,000	252,484	181,187,484	179,565,000	100.9%	35.1%	34.3%	
〃 (含臨時財政対策債)	(200,845,000)	(252,484)	(201,097,484)	(201,620,000)	(99.7%)	(38.9%)	(38.5%)	
6. 交通安全対策特別交付金	320,000		320,000	320,000	100.0%	0.1%	0.1%	
7. 分担金及び負担金	3,366,666	▲ 17,247	3,349,419	4,360,128	76.8%	0.7%	0.8%	
8. 使用料及び手数料	4,543,891		4,543,891	5,283,259	86.0%	0.9%	1.0%	
9. 国庫支出金	75,357,984	2,572,347	77,930,331	80,545,102	96.8%	15.0%	15.4%	
10. 財産収入	1,681,184		1,681,184	1,569,105	107.1%	0.3%	0.3%	
12. 繰入金	21,485,133	1,185,963	22,671,096	17,825,047	127.2%	4.4%	3.4%	
13. 繰越金	2,000,000		2,000,000	1,500,000	133.3%	0.4%	0.3%	
14. 諸収入	69,438,900		69,438,900	70,334,609	98.7%	13.4%	13.4%	
15. 県債	64,298,500	1,922,600	66,221,100	71,241,000	93.0%	12.8%	13.6%	
〃 (除臨時財政対策債)	(44,388,500)	(1,922,600)	(46,311,100)	(49,186,000)	(94.2%)	(9.0%)	(9.4%)	
合 計	510,730,745	5,916,147	516,646,892	523,260,782	98.7%	100.0%	100.0%	

<b>歳 出</b>								
1. 議会費	1,024,429		1,024,429	1,045,444	98.0%	0.2%	0.2%	
2. 総務費	25,780,890	107,122	25,888,012	22,517,451	115.0%	5.0%	4.3%	
3. 民生費	33,425,570	549,605	33,975,175	33,832,473	100.4%	6.6%	6.5%	
4. 衛生費	21,386,561	15,370	21,401,931	20,852,489	102.6%	4.1%	4.0%	
5. 労働費	1,762,569	1,000	1,763,569	1,860,543	94.8%	0.3%	0.3%	
6. 農林水産業費	42,219,203	531,522	42,750,725	48,668,230	87.8%	8.3%	9.3%	
7. 商工費	55,992,739	497,005	56,489,744	56,878,758	99.3%	10.9%	10.9%	
8. 土木費	88,917,243	3,946,155	92,863,398	96,980,468	95.8%	18.0%	18.5%	
9. 警察費	21,677,509		21,677,509	21,380,603	101.4%	4.2%	4.1%	
10. 教育費	94,573,179	268,368	94,841,547	96,586,220	98.2%	18.4%	18.5%	
11. 災害復旧費	8,575,362		8,575,362	6,811,748	125.9%	1.7%	1.3%	
12. 公債費	97,590,477		97,590,477	96,741,590	100.9%	18.9%	18.5%	
13. 諸支出金	17,705,014		17,705,014	19,004,765	93.2%	3.4%	3.6%	
14. 予備費	100,000		100,000	100,000	100.0%	0.0%	0.0%	
合 計	510,730,745	5,916,147	516,646,892	523,260,782	98.7%	100.0%	100.0%	