

平成16年度当初予算 歳入内訳一覧表 (一般会計)

(単位：千円)

区 分	H15年度		H16当初 (C)	対前年度比		構 成 比	
	当初(A)	6月補正後(B)		当初対比 (C/A)	6月対比 (C/B)	H15 当初	H16 当初
1.自主財源	190,670,023	190,938,121	198,552,212	104.1%	104.0%	30.4%	32.8%
" (除基金繰入金)	164,495,177	164,763,275	159,161,111	96.8%	96.6%	26.2%	26.3%
(1) 県 税	62,240,615	62,240,615	59,549,138	95.7%	95.7%	9.9%	9.8%
(2) 地方消費税清算金	13,127,055	13,127,055	14,116,791	107.5%	107.5%	2.1%	2.3%
(3) 分担金及び負担金	8,573,846	8,818,846	6,612,733	77.1%	75.0%	1.4%	1.1%
(4) 使用料及び手数料	5,589,099	5,589,099	5,676,551	101.6%	101.6%	0.9%	0.9%
(5) 財産収入	1,606,677	1,606,677	1,486,018	92.5%	92.5%	0.3%	0.3%
(6) 寄付金	0	0	0	-	-	0.0%	0.0%
(7) 繰入金	27,006,091	27,006,091	40,297,873	149.2%	149.2%	4.3%	6.7%
" (除基金繰入金)	831,245	831,245	906,772	109.1%	109.1%	0.1%	0.1%
(8) 繰越金	1,000,000	1,000,000	1,000,000	100.0%	100.0%	0.2%	0.2%
(9) 諸収入	71,526,640	71,549,738	69,813,108	97.6%	97.6%	11.4%	11.5%
2.依存財源	436,238,483	438,965,455	407,188,940	93.3%	92.8%	69.7%	67.2%
(1) 地方譲与税	2,830,000	2,830,000	4,320,000	152.7%	152.7%	0.5%	0.7%
(2) 地方特例交付金	1,073,000	1,073,000	2,021,000	188.4%	188.4%	0.2%	0.3%
(3) 地方交付税	185,300,000	186,171,972	176,300,000	95.1%	94.7%	29.6%	29.1%
" (含臨時財政対策債)	229,500,000	230,371,972	208,000,000	90.6%	90.3%	36.6%	34.3%
(4) 交通安全対策特別交付金	290,000	290,000	290,000	100.0%	100.0%	0.0%	0.0%
(5) 国庫支出金	124,594,483	124,594,483	117,318,951	94.2%	94.2%	19.9%	19.4%
(6) 県 債	122,151,000	124,006,000	106,938,989	87.5%	86.2%	19.5%	17.7%
" (除臨時財政対策債)	77,951,000	79,806,000	75,238,989	96.5%	94.3%	12.4%	12.4%
合 計	626,908,506	629,903,576	605,741,152	96.6%	96.2%	100.0%	100.0%